

FLORIDA DEVELOPMENTAL DISABILITIES COUNCIL, INC.

State Plan Committee Report

May 20, 2021

I. Approval of minutes from January 21, 2021 and April 5, 2021 Meetings

The minutes from the January 21, 2021 meeting and April 5, 2021 State Plan Committee/Selection Committee meetings were approved as presented.

III. State Plan Highlights

A presentation on “State Plan Highlights: Updates on Initiatives” was provided that focused on progress since our last meeting and projects that will be carried over and completed during the first year of the new state plan. We will discuss other new projects during our full Council meeting.

II. Approval of Program Budget with proposed revisions

The State Plan Committee approved the State Plan Budget with modifications.

This includes total increases to the following goals:

- Employment - \$704,264
 - \$25,000 for *Employment First Collaborative Training Initiative*
 - \$679,264 for *Florida Project SEARCH Adult Model, formerly Jobs for You*
- Elementary through Postsecondary Transition - \$125,000 for *Postsecondary Models*

This includes total **decreases** to the following goal:

- Transportation - \$5,000 for *Hillsborough Area Regional Transit (HART) Technical Assistance*
- Self-Advocacy Leadership - \$100,000 for *2021 Partners in Policymaking Class*
- Broad Systems Change/Emerging Needs Goal - \$100,000 for *Dual Diagnosis Study*
- Program Reserve - \$624,264 – Reduction in funds to offset additions and reductions.