

# FLORIDA DEVELOPMENTAL DISABILITIES COUNCIL, INC.

## State Plan Committee Report

**September 23, 2021**

### **I. Approval of minutes from May 20, 2021 Meeting**

The minutes from the May 20, 2021 meeting were approved with an attendance correction for Jack Kosik to reflect him absent from the May meeting.

### **II. What We've Accomplished Together 2017-2021**

A presentation on "What We've Accomplished Together 2017-2021" was provided that provided an overview of the State Plan Committee's work over the past five years, along with the 53 state plan projects and four collaborative projects supported by the Council.

### **III. Modifications to the State Plan Budget 2020-2021**

The State Plan Committee approved the following modifications to the 2020-2021 State Plan Budget:

**Increases** to the following goals:

- Employment - \$4,500
  - \$4,500 for the *Florida Project SEARCH Adult Model*
- Housing - \$75,000
  - \$75,000 for the *Housing and Consolidated Plan Training and Community Involvement Initiative*
- Broad Systems Change/Emerging Needs - \$12,071.46
  - \$9,824.46 for the *Dual Diagnosis Study*
  - \$2,247.00 for the *Black ASD Identification Research Expansion Project*

**Decrease** to the program reserve as follows:

- Program Reserve - \$91,571 – Reduction in funds to offset additions.

### **IV. Addendum to the State Plan Budget 2020-2021**

The State Plan Committee approved the following modification to the 2020-2021 State Plan Budget that emerged after materials were distributed:

**Increase** to the following goal:

- Self-Advocacy Leadership - \$25,168
  - \$25,168 for the *Advocacy Summit*

Program reserve will be adjusted accordingly.

## **V. New State Plan Budget 2022 – 2026**

The State Plan Committee approved the 2022-2026 State Plan Budget as presented in the amount of \$11,353,039. This approval allows Council staff to move forward with developing Invitations for Proposals (IFPs) for the projects described in the “State Plan 2022 – 2026, Five Year Breakdown Budget Narrative, 9/23/2021” included in your binders.

Specific goal allocations are as follows:

- Access to Services - \$2,300,000
- Home and Community-Based Delivery Systems - \$3,175,000
- Aging Caregivers - \$750,000
- Self-Advocacy Leadership - \$2,653,068
- Broad Systems Change - \$315,560
- Advocacy/Communication - \$1,559,411
- Other - \$600,000