

**FLORIDA DEVELOPMENTAL DISABILITIES COUNCIL, INC.**

**Finance Committee Report**

**May 19, 2022**

**Action Items:**

1. Approved minutes from the 1/27/22 Finance Committee meeting.

**Review/Discussion:**

1. Reviewed the Administrative Expenditures Budget to Actual Report for 10/01/21 through 3/31/22. Line items were highlighted with details and the overall administrative spending is in line with the budget.
2. Provided an update on our Grant Awards.  
**2022 Award-** At the beginning of May, we finally received our 2022 Notice of Award in the amount of \$4,332,662.
  - This is approximately \$125,000 more than we originally budgeted.
  - We have until 9/30/2023 to spend these funds.**2021 Award** – These funds were slated to be expended by 9/30/22. We have received notification that a 12 month no cost extension is forthcoming. This will extend the deadline to expend funds to 9/30/23.  
**2020 Award** – Funds must be spent by 9/30/22.